

	2022-2023 Proposed
Income Category	
Fundraising Revenues	\$ 57,677

Expense Category	
Operating Expenses	\$ 2,735
Program Expenses	\$ 57,860
Student Activities	\$ 10,940
Teacher Appreciation	\$ 6,500
Instructional Support	\$ 26,660
Family Fun Programs	\$ 7,100
Other School Programs	\$ 5,410
Community Programs	\$ 1,250

Summary	
Net Assets (as of 7/1/22)	\$ 36,528
Proposed Income	\$ 57,677
Proposed Expense	\$ 60,595
Net Increase (Decrease) in Net Assets	\$ (2,917)
Projected Net Assets (6/30/23)	\$ 33,611