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	A	B	C	D	E	F	G	H	I	J
1	SJLES PTA 2020-2021 Proposed Budget									
2	General Meeting September 10, 2020									
3										
4										
5	Income Category	2019-2020		2020-2021		Expense Category	2019-2020		2020-2021	
6		Proposed	Actual	Proposed			Proposed	Actual	Proposed	
7	Membership/Donations	\$7,000	\$12,800	\$6,000		Organizational Expenses *	\$600	\$2,300	\$2,000	
8	Additional Donations	\$500	\$60	\$100		Operating Expenses	\$2,300	\$800	\$1,000	
9	United Way	\$200	\$20	\$0		Staff Appreciation	\$4,500	\$4,200	\$2,500	
10	Box Tops	\$1,200	\$900	\$500		Teacher Support	\$6,000	\$2,500	\$6,000	
11	Book Fair	\$2,500	\$0	\$1,000		Family Fun	\$2,500	\$600	\$600	
12	Hershey Park/Duch Wonderland		\$0	\$0		Field Day	\$4,200	\$0	\$4,200	
13	May Day	\$8,000	\$0	\$1,000		MESA/Science Fair	\$800	\$0	\$750	
14	Original Works	\$600	\$2,300	\$0		Recess Supplies	\$500	\$50	\$500	
15	Restaurant Nights	\$500	\$1,800	\$250		Multicultural Night	\$500	\$400	\$250	
16	Spirit Wear	\$500	-\$100	\$500		Related Arts Programs	\$2,000	\$2,100	\$500	
17	Grants	\$200		\$0		Special Education	\$1,800	\$1,100	\$1,200	
18	Total	\$21,200	\$17,780	\$9,350		Team Projects	\$4,500	\$1,300	\$4,500	
19						Health and Wellness	\$1,200	\$2,100	\$1,200	
20						Yearbook	\$100	\$0	\$0	
21						Student Activites (author visit & 5th grade)	\$2,500	\$0	\$750	
22						Cultural Arts	\$1,500	\$950	\$1,000	
23						Green Team/Campus Enhancement	\$200	\$300	\$300	
24	Checking Balance 4/30/2019	\$20,000				Teacher's Closet	\$2,500	\$1,800	\$2,100	

